

Capital Improvement Plan
City of Shakopee, Minnesota

2019 *thru* 2023

Department Equipment Internal Serv. Fun

Contact Public Works Superintendent

Type Equipment

Useful Life 10

Category Public Works

Priority 2 Important-Provide Efficiency

Status Active

Project # Equip-19-423

Project Name Public Works Street: Dump Truck

Accounting Code 7800.1740 100042

Fund Capital Equipment Internal Ser

Total Project Cost: \$60,000

Description

Replace 2007 Ford F550 Dump Truck Light Duty 4x2 sk1092.

Used for concrete work, such as sidewalk and curb replacement.

Justification

Replacement schedule: 10 years.

Expenditures	2019	2020	2021	2022	2023	Total
Equip/Vehicles/Furnishings	60,000					60,000
Total	60,000					60,000

Funding Sources	2019	2020	2021	2022	2023	Total
Equipment Internal Service Fund	60,000					60,000
Total	60,000					60,000



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Useful Life 10

Category Public Works

Priority 2 Important-Provide Efficiency

Status Active

Project # Equip-19-462

Project Name Public Works Park: Dump Truck

Accounting Code 7800.1740 100046

Fund Capital Equipment Internal Ser

Total Project Cost: \$60,000

Description

Replace 2007 Ford F550 Dump Truck Light Duty 4x2 sk1053.

Justification

Replacement schedule: 10 years.

Expenditures	2019	2020	2021	2022	2023	Total
Equip/Vehicles/Furnishings	60,000					60,000
Total	60,000					60,000

Funding Sources	2019	2020	2021	2022	2023	Total
Equipment Internal Service Fund	60,000					60,000
Total	60,000					60,000

