

Capital Improvement Plan

City of Shakopee, Minnesota

2020 *thru* 2024

Project # Equip-20-181
Project Name Facilities: Front Mower

Type Equipment
Useful Life 2
Category Facilities
Accounting Code 7800.1740 100018
Fund Capital Equipment Internal Servi
Department Equipment Internal Serv. Fund
Contact Public Works Superintendent
Priority 2 Important-Provide Efficiencies/
Status Active



Description

2020: Replace 2018 John Deere 1570 Commercial Front Mount Mower sk1314.
 2022: Replace 2020 John Deere Commercial Front Mount Mower
 2024: Replace 2022 John Deere Commercial Front Mount Mower

Justification

Repurchase agreement: 2 years. Repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	Prior	2020	2021	2022	2023	2024	Future	Total
Equip/Vehicles/Furnishings		8,000		8,000		8,000		24,000
Total		8,000		8,000		8,000		24,000

Funding Sources	Prior	2020	2021	2022	2023	2024	Future	Total
Equipment Internal Service Fund		8,000		8,000		8,000		24,000
Total		8,000		8,000		8,000		24,000

Budget Impact/Other

Capital Improvement Plan

City of Shakopee, Minnesota

2020 *thru* 2024

Project # Equip-20-463
Project Name Public Works Park: Front Mower

Type Equipment
Useful Life 2
Category Public Works
Accounting Code 7800.1740 100046
Fund Capital Equipment Internal Servi
Department Equipment Internal Serv. Fund
Contact Public Works Superintendent
Priority 2 Important-Provide Efficiencies/
Status Active



Description

Used for mowing parks and athletic fields.

2020: Replace two 2018 John Deere 1570 Commercial Front Mount Mowers: sk1312 and sk1313.

2022: Replace two 2020 John Deere Commercial Front Mount Mowers

2024: Replace two 2022 John Deere Commercial Front Mount Mowers

Justification

Repurchase agreement: 2 years. Repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	Prior	2020	2021	2022	2023	2024	Future	Total
Equip/Vehicles/Furnishings		16,000		16,000		16,000		48,000
Total		16,000		16,000		16,000		48,000

Funding Sources	Prior	2020	2021	2022	2023	2024	Future	Total
Equipment Internal Service Fund		16,000		16,000		16,000		48,000
Total		16,000		16,000		16,000		48,000

Budget Impact/Other