

Capital Improvement Plan  
City of Shakopee, Minnesota

2020 thru 2024

Department Storm Drainage Fund  
Contact Public Works Superintendent  
Type Equipment  
Useful Life 1  
Category Vehicles  
Priority 2 Important-Provide Efficiency  
Status Active

Project # Storm-20-731  
Project Name Public Works Surface Water: Skidsteer Loader

Accounting Code

Fund Surface Water Fund

Description	Total Project Cost: \$29,500
2020: Replace CAT 289DW Skidsteer Track Loader from 2019 2021: Replace CAT 289DW Skidsteer Track Loader from 2020 2022: Replace CAT 289DW Skidsteer Track Loader from 2021 2023: Replace CAT 289DW Skidsteer Track Loader from 2022 2024: Replace CAT 289DW Skidsteer Track Loader from 2023	
Justification	
Re-purchase agreement: 1-year. Annual repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.	

Expenditures	2020	2021	2022	2023	2024	Total
Equip/Vehicles/Furnishings	5,500	5,500	6,000	6,000	6,500	29,500
Total	5,500	5,500	6,000	6,000	6,500	29,500

Funding Sources	2020	2021	2022	2023	2024	Total
Storm Drainage Fund	5,500	5,500	6,000	6,000	6,500	29,500
Total	5,500	5,500	6,000	6,000	6,500	29,500

Budget Impact/Other

