

# Capital Improvement Plan

## City of Shakopee, Minnesota

2020 *thru* 2024

**Department** Capital Improvements Fund  
**Contact** Public Works Director  
**Type** Maintenance  
**Useful Life** 15  
**Category** Street Paving  
**Priority** 1 Critical for Safety/Preservati  
**Status** Active

**Project #** CIF-20-002  
**Project Name** 2020 Bituminous Overlay

### Accounting Code

**Fund** Capital Improvement Fund

### Description

**Total Project Cost:** \$1,830,000

This project includes the rehabilitation of the bituminous asphalt surface of various streets throughout the City. The rehabilitation work includes milling the pavement surface, crack sealing, full depth spot repair and patching, spot curb and gutter repair, spot sidewalk repair, upgrading sidewalk/trail pedestrian curb ramp facilities and a bituminous asphalt pavement overlay.

### Justification

This is a continuation of the City's Pavement Preservation Program to maintain existing infrastructure. The City must reconstruct pedestrian ramp facilities to comply with its ADA Transition plan adopted in 2018, increasing the cost these projects compared to previous years' projects.

Expenditures	2020	2021	2022	2023	2024	Total
Construction/Maintenance	1,710,000					1,710,000
Engineering/Administration	120,000					120,000
<b>Total</b>	<b>1,830,000</b>					<b>1,830,000</b>

Funding Sources	2020	2021	2022	2023	2024	Total
Capital Improvement Fund	1,730,000					1,730,000
Cost Sharing, SPUC	20,000					20,000
Sanitary Sewer Fund	60,000					60,000
Storm Drainage Fund	20,000					20,000
<b>Total</b>	<b>1,830,000</b>					<b>1,830,000</b>

### Budget Impact/Other

Bituminous rehabilitation projects are more cost effective than reconstructing pavements. Streets will be evaluated on a yearly basis and may be moved up or moved back in the CIP. Required ADA improvements are generally unfunded mandates to improve accessibility and to minimize liability. It should also be noted that bituminous prices increased approximately 15% in 2019.

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PROJECT LOCATION