

Capital Improvement Plan
City of Shakopee, Minnesota

2020 *thru* 2024

Department Park Asset Internal Serv. Fund

Contact Public Works Director

Type Neighborhood Park

Useful Life 25

Category Playground Equipment

Priority 2 Important-Provide Efficiency

Status Active

Total Project Cost: \$79,200

Project # PA-20-03

Project Name Playground Equipment (Holmes)

Accounting Code

Fund Park Asset IS Fund

Description

Replace platform section, surface material, and border sections at Holmes.

Justification

Built in the late 1980's, 25 year replacement cycle evaluated for parts availability and safety guidelines.

Expenditures	2020	2021	2022	2023	2024	Total
Equip/Vehicles/Furnishings	79,200					79,200
Total	79,200					79,200

Funding Sources	2020	2021	2022	2023	2024	Total
Park Asset Internal Service Fund	79,200					79,200
Total	79,200					79,200

Budget Impact/Other

