

Capital Improvement Plan

City of Shakopee, Minnesota

2020 *thru* 2024

Department Sanitary Sewer Fund
Contact Public Works Director
Type Improvement
Useful Life 50
Category Sanitary Sewer
Priority 2 Important-Provide Efficiency
Status Active

Project # Sewer-21-001
Project Name Utility Extension - Maras St, 13th Ave, Hanson Ave

Accounting Code

Fund Sanitary Sewer Fund

Description

Total Project Cost: \$3,935,000

This is the extension of sanitary sewer and water service to the properties adjacent to Maras Street, 13th Avenue and Hanson Avenue. This project requires the construction of a lift station and watermain loop. Possible sewer grants may be available as this area is in a ground water sensitive area being the Eagle Creek Watershed.

Justification

Properties have been notified by Scott County Environmental Health of failures in septic systems. Most of the wells have contaminated water and fire protection service can be improved with city water.

Expenditures	2020	2021	2022	2023	2024	Total
Construction/Maintenance		3,465,000				3,465,000
Engineering/Administration	250,000	220,000				470,000
Total	250,000	3,685,000				3,935,000

Funding Sources	2020	2021	2022	2023	2024	Total
Capital Improvement Fund	250,000	1,210,000				1,460,000
Special Assessments		2,350,000				2,350,000
Storm Drainage Fund		125,000				125,000
Total	250,000	3,685,000				3,935,000

Budget Impact/Other

Possible sewer grants may be available as this area is in a ground water sensitive area being the Eagle Creek Watershed. Staff will evaluate existing storm sewer, curb and gutter and other infrastructure to keep project costs lower.

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PROJECT LOCATION