

City of Shakopee 2021-2025 CIP

Summary of Changes

Page number references from revised CIP

Park Development Fund

1. Riverfront Marina – Reduced 2021 project cost from \$200,000 to \$145,000. See page 13.
2. Jennifer Lane Neighborhood Park – Reduced 2020 project cost from \$300,000 to \$24,950 and moved \$250,000 to 2021. See page 14.
3. Vierling Greenway Trail – Increased 2021 project cost by \$84,000 (carry-forward of unspent 2020 funds) and decreased 2022 project cost from \$500,000 to \$200,000. See page 15.
4. Trail Wayfinding and Amenities – Increased 2021 project cost from \$100,000 to \$150,000. See page 16.
5. Riverside Grove – New park added to 2021 with a project cost of \$225,000. See page 17.
6. Lions Park Renovation – Reduced 2021 from \$255,000 to \$100,000 and increased 2022 project cost from \$325,000 to \$525,000. See page 18.
7. Windemere Bluff Community Park – Decreased 2022 project costs from \$500,000 to \$200,000. See page 20.
8. Quarry Lake Park Improvements – Decreased 2021 project costs from \$260,000 to \$0 and increased 2022 project costs from \$200,000 to \$650,000. See page 22.
9. Scenic Heights Master Plan – Added a new \$200,000 project cost to 2022. See page 25.
10. Southridge Regional Trail Connection – Moved project from 2022/2023 to 2023/2024. See page 26.
11. Shutrup Trail and Bluff Trail – Moved project from 2022/2023/2024 to 2023/2024/2024. See page 28.
12. Killarney Hills Park Improvement – 2021/2022 project costs shifted to 2022/2023 project costs. See page 32.
13. Huber Park Riverbank & Park Integration – Reduced 2021 project cost from \$515,000 to \$500,000 and added the \$265,000 to 2022 costs. See page 34.

Capital Improvements Fund

1. Canterbury CSAH 83 Project – 2021 project cost estimate revised from the County from \$4,260,000 to \$5,665,000. Increased the city's portion of federal funding from \$0 to \$1,354,000. The net increase to the use of CIF Fund (city funded) is \$54,000. See page 48.
2. Scott County ADA Trail Improvements (2022) – new pavement rehab project received from the county along County Roads 16 and 18. ADA improvements to the trail/ped curb ramps will be part of the project and the city's cost share of the trail ADA improvements is \$35,000 (50%). See page 64.

Information Technology Internal Service Fund

1. Decreased expenditures for software purchases, software maintenance and LOGIS services for each year. 2021 was decreased by a total amount of \$70,000. See page 123.
2. Server/SAN Replacement – added \$200,000 to 2023 for replacement of the server and storage. See page 134.

Building Internal Service Fund

1. Innovation Center – revised the project's funding source to show 100% funding from outside sources. Originally shown \$950,000 from the Building Internal Service Fund. See page 139.
2. SandVenture Pool Slide Pump – removed \$20k from 2021. Project to be completed in 2020.

Sanitary Sewer Fund

1. SCADA System Upgrades – shifted from 2019 to 2021, and updated project cost to \$516,000 based on feasibility study. See page 186.
2. Cured-In-Place Sewer Pipe Lining (2022) – updates costs from \$100,000 to \$170,000 and added project map. See page 194.
3. Southbridge Lift Station Rehab and SCADA – new projected added to 2022 for \$135,000. See page 196.
4. Lift Station #16 Rehab – updated total project cost from \$1,446,000 to \$2,732,000 and adjusted years. See page 184.
5. PW Easement Reel Jetting Machine (2021) – project has been removed (\$77,000) after cost/benefit analysis.