

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Department Park Development Fund
 Contact Director of Planning & Develo
 Type Neighborhood Park
 Useful Life 50
 Category Park Improvements
 Priority 2 Important-Provide Efficiency
 Status Active

Project #	PR-21-006
Project Name	Quarry Lake Park Improvements

Accounting Code 6725

Fund Park Development Fund

Description

Total Project Cost: \$1,250,000

The Quarry Lake Plan has evolved to include a mountain bike trail system in cooperation with the Shakopee School System, water access features, roadway access improvements, ski club area improvements (dependent on the ski club) and outlet channel improvements.

Plans are construction of the road and mountain bike trail in 2020.

Justification

The quarry site is natural resource site in the middle of the city's industrial park. The park is unique for the residents of Shakopee and connects to the MN Valley State Trail.

The park development is working to gain support of Xcel Energy (use of 80 acres). Emerson Process Management has donated \$100,000 towards general park development. It is also anticipated that the Water Ski Association will contribute funds or actual improvements for its area.

Prior	Expenditures	2021	2022	2023	2024	2025	Total
350,000	Planning/Design	0	100,000	50,000			150,000
Total	Improvements	0	550,000	200,000			750,000
	Total	0	650,000	250,000			900,000

Prior	Funding Sources	2021	2022	2023	2024	2025	Total
350,000	Grants			100,000			100,000
Total	Park Development Fund	0	650,000	150,000			800,000
	Total	0	650,000	250,000			900,000

Budget Impact/Other

Operating costs would be dependent upon the scope of the development.

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