

	2018	2019	2020 (Current)	2021 (Proposed)
1 Collection/Mo	4.68	5.15	5.31	5.47
1 Recycling Collection/Mo	2.67	3.05	3.14	3.24
2 Recycling Processing Fee/Mo		0.22	0.43	0.79
3 Cart Fee/Mo	0.37	0.55	0.55	0.55
Total Collection Fees/ Mo	7.72	8.97	9.43	10.05
Every Other Week Collection/Mo			3.83	3.97
4 Disposal 30g/Mo	5.33	4.26	4.39	4.52
4 Disposal 60g/Mo	7.52	6.01	6.19	6.38
4 Disposal 90g/Mo	9.68	7.74	7.97	8.21
4 Every Other Week 30g/Mo			2.21	2.26

	2018	2019	2020 (Current)	2021 (Proposed)	Change 2020-21	Change 2018-21	4 yr Avg Change
5 Total Fees 30g/Mo	13.05	13.23	13.82	14.57	5.44%	11.66%	2.92%
5 Total Fees 60g/Mo	15.24	14.98	15.62	16.43	5.16%	7.78%	1.95%
5 Total Fees 90g/Mo	17.40	16.71	17.40	18.26	4.94%	4.94%	1.23%
Every Other Week 30g/mo			9.61	10.26	6.76%		
Yard Waste - Annual			78.00	78.00	0%		

Collection and recycling rate is the amount charged by Republic to deliver services such as driver wages, equipment and overhead. These rates are set by the contract extension executed by the Council in 2019.

Recycling processing fee is a pass-through fee that is charged based on the cost to process recyclable materials, the

2 recycling processing fee was added for 2019 due to the low return in the recyclables market.

3 The cart fee is the per cart charge (both refuse and recycling carts).

4 Disposal charges are pass through fees charged based on the actual cost to dispose of refuse.

5 Total Fees is the total per month that a residential property will pay depending on the size refuse cart they have.