

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Project # Equip-21-120
Project Name Administration: SUV

Type Equipment
Useful Life 10
Category Vehicles
Accounting Code 7800.1740 100012
Fund Capital Equipment Internal Serv
Department Equipment Internal Serv. Fund
Contact Public Works Superintendent
Priority 2 Important-Provide Efficiencies/
Status Active



Description Total Project Cost: \$36,000

5/13/20

Purchase a 2021 Ford Explorer 4 door SUV to replace existing building inspection vehicle #sk1130 2014 Ford Escape.

Justification

Replacement schedule is 10 years. Replace existing inspection vehicle sk1130 with new administration vehicle. SK1130 has had a very poor service history with multiple high value repairs.

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings	36,000					36,000
Total	36,000					36,000

Funding Sources	2021	2022	2023	2024	2025	Total
Equipment Internal Service Fund	36,000					36,000
Total	36,000					36,000

Budget Impact/Other

QUOTATION		FORD of HIBBING		CONTACT	
CONTRACT # 169035		2627 13th AVE HIBBING, MN 55746 218-262-3881 800-894-7579		TIM CARRUTH timcarr33@yahoo.com BOB O'HARA 218-349-8955 rwohara01@aol.com	
EST DELIVERY TIME 90 - 120 ARO					
FHS					
		U-16			
BASE MODEL	2021 Ford Explorer XLT AWD	K8D		\$	31,334.30
\$3,328.00	upgrade to 202 -inc: Heated Steering Wheel, Acoustic-Laminated Front Side Windows, LED Fog Lamps, silver-painted front skid plate elements, Remote Start System	202A	x		\$3,328.00
					-
ADDED OPTIONS	2.3L ECO BOOST	99H	X		STD
	10 SPEED AUTOMATIC	44T	X		STD
	CRUISE CONTROL		X		STD
	AIR CONDITIONING		X		STD
\$85.00	BLOCK HEATER	41H	X		\$85.00
\$193.00	SPLASH GUARDS	63C	x		\$193.00
\$42.00	DAYTIME RUNNING LIGHTS	942	x		\$42.00
\$113.00	FLOOR LINERS 1ST AND 2ND ROW	16N	X		\$113.00
\$85.00	CARGO MAT	85W	X		\$85.00
\$747.00	FORD CO-PILOT 360 (req 202A)	65S	x		\$747.00
\$445.00	REMOTE START DLR INSTALLED	DLR1			-
	POWER DRIVERS SEAT				STD
212.00	ADDITIONAL KEY/FOB COMB #	0		\$	-
EXT COLOR	STD COLORS				STD
INT TRIM COLOR	Ebony, Unique Cloth Captain's Chairs -inc: 10-way power driver's seat w/power function for tilt, lumbar and recline, 4-way power front passenger seat w/fore/aft and manual recline and 2-way manually adjustable driver and front passenger head restraints	86	X		STD
	TOTAL			\$	35,927.30
2,335.27	6.5% SALES TAX				-
144.25	LICENCE TITLE & REG				-
20.00	TRANSIT TAX		x		\$20.00
	TOTAL per UNIT			\$	35,947.30
	QTY	1		\$	35,947.30

purchase order number _____
 contact TOM LARSON _____
 customer CITY OF SHAKOPEE _____
 phone _____
 email _____
 billing address _____
 delivery address _____
 date ordered _____
 order # _____