

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Project # Equip-21-311
Project Name Police: Marked Patrols

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 4 Contact Public Works Superintendent
Category Police Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100031
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$1,104,000

2021: Replace four Ford Explorer marked patrols sk1035 sk1036 sk1038 sk1039
2022: Replace four Ford Explorer marked patrols sk1034 sk1041 sk1272 sk1275
2023: Replace four Ford Explorer marked patrols.
2024: Replace four Ford Explorer marked patrols.
2025: Replace four Ford Explorer marked patrols.

Justification

Replacement schedule: 4 years. Council approved a four-year replacement schedule for marked patrol vehicles due to lower maintenance costs and higher trade-in allowances, as well as officer safety factors.

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings	208,000	214,000	221,000	227,000	234,000	1,104,000
Total	208,000	214,000	221,000	227,000	234,000	1,104,000

Funding Sources	2021	2022	2023	2024	2025	Total
Equipment Internal Service Fund	208,000	214,000	221,000	227,000	234,000	1,104,000
Total	208,000	214,000	221,000	227,000	234,000	1,104,000

Budget Impact/Other

10015

QUOTE

Misc

Date 10/20/20020

Order No.

MN

ZIP 55379

Contract No. 158505

[illegible]

Delivery Address if Different From Billing

NET 30

*Vehicle Pickup Location Tenvoorde Ford 185 Roosevelt Rd St. Cloud MN, Monday-Friday 8:00am-5:00pm
Call Jade Aanenson 612-703-7789 Cell or Bob Aanenson 320-224-2808 Cell With Any Questions*

Please

Tenvoorde Ford The World's Oldest Ford Dealership

E.A.T.I.
EMERGENCY AUTOMOTIVE
TECHNOLOGIES, INC.
 2755 Geneva Ave. North
 Oakdale, MN 55128

Quote

Date	Quote #
10/20/2020	MP102020-16

Name / Address
SHAKOPEE POLICE 485 GORMAN STREET SHAKOPEE, MN 55379 USA

Ship To
EATI JORDAN ATTN: SHAKOPEE PD 303 W 190TH STREET JORDAN, MN 55352 USA

P.O. No.	Terms	Due Date	Account #	Rep	FOB
2020 FOR PIU ES...	NET 30	7/19/2019		MCP	ORIGIN

Qty	Item	Description	U/M	Price	Total
1	LABOR-JORDAN	LABOR CHARGE FOR SERVICES PERFORMED OUTSIDE OF SCOPE OF STATE CONTRACT	hr	860.00	860.00
1	EX-MISC SUPPLY	STANDARD SHOP SUPPLIES FEE FOR GENERAL INSTALLATION AND WIRING MATERIALS		450.00	450.00
1	DISPOSAL	EQUIPMENT DISPOSAL		40.00	40.00T
1	SHIPPING AND HANDLING	SHIPPING AND HANDLING CHARGES FOR ABOVE TO BE ADDED AT TIME OF SHIPPING, FOB ORIGIN		0.00	0.00T

If you would like to turn this quote into an order, please let your sales rep know ASAP!

Total \$13,633.20