

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Project # Equip-21-323
Project Name Fire: Pickup Truck

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 15 Contact Public Works Superintendent
Category Fire Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100032
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$110,000

Replace 2006 Ford F350 with grass rig accessories sk1013. Used for brush fires.

Justification

Replacement schedule: 15 years

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings	110,000					110,000
Total	110,000					110,000

Funding Sources	2021	2022	2023	2024	2025	Total
Equipment Internal Service Fund	110,000					110,000
Total	110,000					110,000

Budget Impact/Other