

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Department Capital Improvements Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 30
 Category Street Reconstruction
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	CIF-20-007
Project Name	2020 Street & Utility Reconstruction

Accounting Code 5869/6869

Fund Capital Improvement Fund

Description	Total Project Cost: \$1,700,000
Street, storm sewer and watermain reconstruction: Scott Street from Levee Drive to 2nd Avenue, Atwood Street from Levee Drive to 1st Avenue; Fuller Street from Levee Drive to 1st Avenue; Levee Drive, from Scott Street to Holmes Street. Also included is the vacation of unneeded alley right-of-way (south of Levee Drive between Scott and Atwood Streets).	

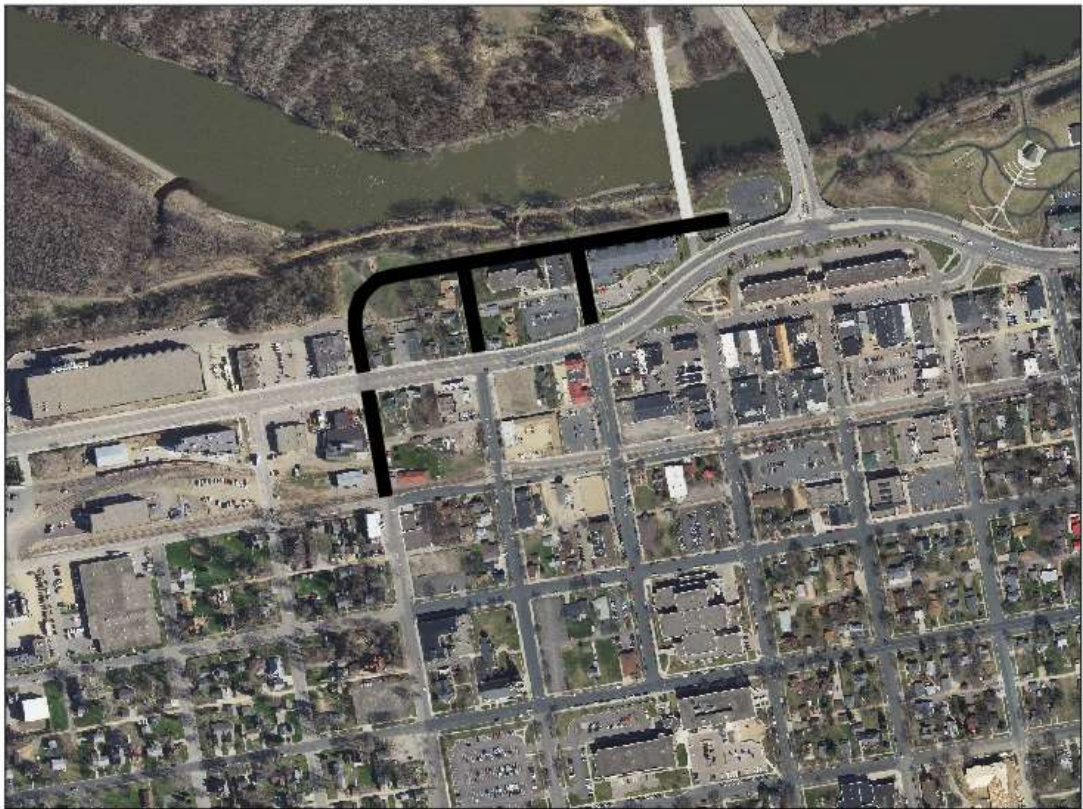
Justification
This project continues with the rehabilitation of the City's infrastructure in the older sections of the Community. This project is being coordinated with the Riverfront Bluff Development project.

Prior	Expenditures	2021	2022	2023	2024	2025	Total
305,000	Improvements	1,295,000					1,295,000
Total	Engineering/Administration	100,000					100,000
	Total	1,395,000					1,395,000

Prior	Funding Sources	2021	2022	2023	2024	2025	Total
305,000	Capital Improvement Fund	855,000					855,000
Total	Cost Sharing, SPUC	110,000					110,000
	Sanitary Sewer Fund	10,000					10,000
	Special Assessments	255,000					255,000
	Storm Drainage Fund	165,000					165,000
	Total	1,395,000					1,395,000

Budget Impact/Other
This is a continuation of the City's Pavement Preservation Program to maintain existing infrastructure. Scope of improvements could change due to redevelopment of the Levee Drive and Scott Street area. The life expectancy of the infrastructure has been exceeded and will require more than normal maintenance without reconstruction.

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PROJECT LOCATION