

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Project # Equip-21-461
Project Name Public Works Park: Skidsteer Loaders

Type Equipment Department Equipment Internal Serv. Fund
Useful Life 1 Contact Public Works Superintendent
Category Public Works Priority 2 Important-Provide Efficiencies/
Accounting Code 7800.1740 100046
Fund Capital Equipment Internal Serv
Status Active



Description Total Project Cost: \$52,450

2021: Replace two Bobcat Skidsteer Wheel Loaders from 2020
2022: Replace two Bobcat Skidsteer Wheel Loaders from 2021
2023: Replace two Bobcat Skidsteer Wheel Loaders from 2022
2024: Replace two Bobcat Skidsteer Wheel Loaders from 2023
2025: Replace two Bobcat Skidsteer Wheel Loaders from 2024

Justification

Repurchase agreement: 1-year. Annual repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings	10,000	10,200	10,500	10,750	11,000	52,450
Total	10,000	10,200	10,500	10,750	11,000	52,450

Funding Sources	2021	2022	2023	2024	2025	Total
Equipment Internal Service Fund	10,000	10,200	10,500	10,750	11,000	52,450
Total	10,000	10,200	10,500	10,750	11,000	52,450

Budget Impact/Other