

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Project # Storm-21-731
Project Name Public Works Surface Water: Skidsteer Loader

Type Equipment Department Storm Drainage Fund
Useful Life 1 Contact Public Works Director
Category Vehicles Priority 2 Important-Provide Efficiencies/
Accounting Code 7300.1740
Fund Surface Water Fund
Status Active



Description Total Project Cost: \$33,400

2021: Replace CAT 289DW Skidsteer Track Loader from 2020
2022: Replace CAT 289DW Skidsteer Track Loader from 2021
2023: Replace CAT 289DW Skidsteer Track Loader from 2022
2024: Replace CAT 289DW Skidsteer Track Loader from 2023
2025: Replace CAT 289DW Skidsteer Track Loader from 2024

Justification

Re-purchase agreement: 1-year. Annual repurchase agreements typically cost less and save on maintenance expense and time with their continuous warranty.

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings	6,200	6,500	6,700	7,000	7,000	33,400
Total	6,200	6,500	6,700	7,000	7,000	33,400

Funding Sources	2021	2022	2023	2024	2025	Total
Storm Drainage Fund	6,200	6,500	6,700	7,000	7,000	33,400
Total	6,200	6,500	6,700	7,000	7,000	33,400

Budget Impact/Other