

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Department Capital Improvements Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 30
 Category Street Reconstruction
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	CIF-20-009
Project Name	Alley Reconstruction (Concrete)

Accounting Code 5859/6859

Fund Capital Improvement Fund

Description

Total Project Cost: \$371,000

The project is for the reconstruction of existing alleys with concrete pavement in the Central Business District, including the alleys between 1st Avenue and 2nd Avenue from Fuller Street to Lewis Street. It also includes reconstruction of the sidewalk and lighting, and installation of trees along the east side of Holmes Street from 1st Ave to 2nd Ave and along the north side of 2nd Avenue from Lewis St to Holmes Street.

Justification

This project would rehabilitate existing bituminous alleys that have exceeded their useful life expectancy and to improve drainage. The project will be coordinated with the redevelopment of the former City Hall site.

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance	328,000					328,000
Engineering/Administration	43,000					43,000
Total	371,000					371,000
Funding Sources	2021	2022	2023	2024	2025	Total
Special Assessments	244,000					244,000
Storm Drainage Fund	127,000					127,000
Total	371,000					371,000

Budget Impact/Other

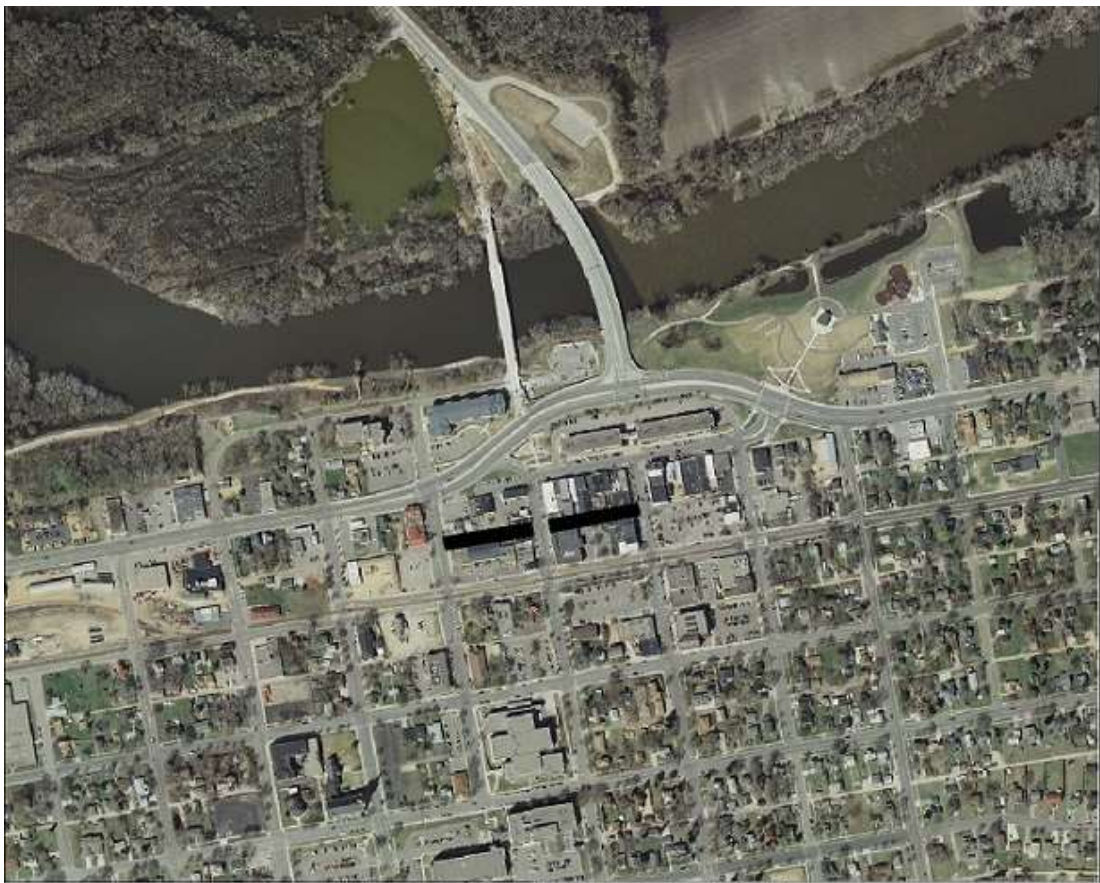
Concrete alleys have approximately twice the life expectancy of bituminous pavement alleys and would provide better drainage.

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PROJECT LOCATION