

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Department Park Asset Internal Serv. Fun

Contact Director of Planning & Devel

Project # PA-22-10

Project Name Memorial Park Conversion

Type Memorial Park

Useful Life 25

Category Park Improvements

Priority 3 Less Important/Future Cons

Status Active

Accounting Code

Fund Park Asset IS Fund

Total Project Cost: \$780,000

Description

The Parks System Master Plan provides guidance for the conversion of Memorial Park as follows:

Restoration of grass areas to native grasses with no disturbance.

Parking lot and drive aisle: partial removal (naturalized) and mill/overlay of remainder.

Facilities demolition: park shelter, miscellaneous internal trails, existing playground.

Trailhead facility: construct new trailhead facility per the Park's Master Plan

Construct new nature playground, interpretive facilities, signage and Pond site improvements.

Restroom Facilities: Complete replacement of plumbing systems, fixtures, flooring, tiling, lighting, doors and locks, and upgrades for ADA compliance. Consideration of daylighting to increase aesthetics/usability and reduce lighting needs.

Rehabilitation of remaining trails (majority of eastern trails would be eliminated, except regional trail.

Playground: Originally built in 1993. Complete replacement of playground equipment, surface material, ADA requirements, and border sections at Memorial Park. Playground may be relocated to west end of park, possibly a nature theme with no footing or impact to surface.

A detailed feasibility will be performed in advance of design to better guide actual improvements.

Justification

Memorial Park is both used for recreation and is also a historic site.

The Memorial Park parking lot is heavily used and has reached its useful life. This parking lot serves Memorial Park, mill pond and Shakopee Chamber of Commerce building.

Bathroom facility has reached its useful life and is in need of maintenance, repairs, and upgrades for accessibility and safety.

Ongoing maintenance of recreation trails as part of an overall pavement management program. The trails pavement condition has deteriorated as it nears life expectancy.

Playground has reached its useable life and is a heavily used park. It is beyond its 25 year replacement cycle and has been evaluated for parts availability and safety guidelines.

Expenditures	2021	2022	2023	2024	2025	Total
Planning/Design	30,000	100,000				130,000
Construction/Maintenance		450,000				450,000
Improvements	200,000					200,000
Total	230,000	550,000				780,000

Funding Sources	2021	2022	2023	2024	2025	Total
Grants	200,000					200,000
Park Asset Internal Service Fund	30,000	550,000				580,000
Total	230,000	550,000				780,000

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PROJECT LOCATION