

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Department Park Asset Internal Serv. Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 15
 Category Trails
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	PA-21-01
Project Name	Trail Reconstruction

Accounting Code 5867/6867

Fund Park Asset IS Fund

Description	Total Project Cost: \$400,000
This project includes the rehabilitation of existing bituminous trails in the city, that serve parks or as regional trail systems.	

Justification
Ongoing maintenance of recreation trails as part of an overall pavement management program. The trails pavement condition has deteriorated as it nears life expectancy.

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance	70,000	70,000	70,000	70,000	70,000	350,000
Engineering/Administration	10,000	10,000	10,000	10,000	10,000	50,000
Total	80,000	80,000	80,000	80,000	80,000	400,000

Funding Sources	2021	2022	2023	2024	2025	Total
Park Asset Internal Service Fund	80,000	80,000	80,000	80,000	80,000	400,000
Total	80,000	80,000	80,000	80,000	80,000	400,000

Budget Impact/Other
The City must reconstruct pedestrian ramp facilities to comply with its ADA Transition plan adopted in 2018, increasing the cost of future trail projects compared to previous years' projects

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