

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Department Capital Improvements Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 10
 Category Trails
 Priority 1 Critical for Safety/Preservati
 Status Active

Project # CIF-21-013
 Project Name Annual Trail Rehabilitation (along roadways)

Accounting Code 5867/6867

Fund Capital Improvement Fund

Description

Total Project Cost: \$675,000

This project includes the reconstruction of existing bituminous trails in the city, along street or county roads.

Justification

The age and condition of the bituminous trail segments require rehabilitation. The City must reconstruct pedestrian ramp facilities to comply with its ADA Transition plan adopted in 2018, increasing the cost of future overlay projects compared to previous years' projects.

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance	120,000	120,000	120,000	120,000	120,000	600,000
Engineering/Administration	15,000	15,000	15,000	15,000	15,000	75,000
Total	135,000	135,000	135,000	135,000	135,000	675,000
Funding Sources	2021	2022	2023	2024	2025	Total
Capital Improvement Fund	135,000	135,000	135,000	135,000	135,000	675,000
Total	135,000	135,000	135,000	135,000	135,000	675,000

Budget Impact/Other

Required ADA improvements are generally unfunded mandates to improve accessibility and to minimize liability.

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