

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Project # Sewer-24-001
Project Name West End (Low Bluff) Lift Station and Forcemain

Type Improvement Department Sanitary Sewer Fund
Useful Life 50 Contact Public Works Director
Category Sanitary Sewer Priority 2 Important-Provide Efficiencies/
Accounting Code
Fund Sanitary Sewer Fund
Status Active

Description Total Project Cost: \$1,756,000

The 2019 Sanitary Sewer Master Plan identifies a lift station and forcemain system to serve the West End Development within the low bluff area.

Justification

West end development will require the expansion of the trunk sanitary sewer system.

Prior	Expenditures	2021	2022	2023	2024	2025	Total
70,000	Land Acquisition & ROW	556,000					556,000
	Improvements		960,000				960,000
Total	Engineering/Administration	170,000					170,000
	Total	726,000	960,000				1,686,000

Prior	Funding Sources	2021	2022	2023	2024	2025	Total
70,000	Sanitary Sewer Fund	226,000	160,000				386,000
Total	Special Assessments	500,000	800,000				1,300,000
	Total	726,000	960,000				1,686,000

Budget Impact/Other