

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Department Capital Improvements Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 30
 Category Street Construction
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	CIF-23-004
Project Name	Marystown Rd/TH 169 Interchange & Trail Imp

Accounting Code

Fund Capital Improvement Fund

Description

Total Project Cost: \$7,380,000

Interchange, intersection and access control improvements to improve safety and construct trail connections along Marystown Road/Adams Street/CSAH 15 from 17th Avenue (CSAH 16) to Vierling Drive.

Justification

Improvements to the Interchange are for vehicle safety and to provide safe pedestrian crossings of the Marystown Road bridge over TH 169. Intersection and access control improvements are needed to address increased traffic issues and existing access control issues at HyVee. Project timing is dependent upon further need and successfully receiving state/federal/Municipal COOP funding support for the project. A 2018 funding application was unsuccessful in receiving federal Local Road Improvement Funding from the state.

Prior	Expenditures	2021	2022	2023	2024	2025	Total
120,000	Construction/Maintenance			6,147,000			6,147,000
Total	Engineering/Administration		557,000	556,000			1,113,000
	Total		557,000	6,703,000			7,260,000

Prior	Funding Sources	2021	2022	2023	2024	2025	Total
120,000	Capital Improvement Fund		557,000	1,785,000			2,342,000
Total	Cost Sharing, MnDOT/Federal			4,918,000			4,918,000
	Total		557,000	6,703,000			7,260,000

Budget Impact/Other

It is anticipated that this project would be prioritized once successful state/federal grant selection. Portions of this section has been turned back to the City by the County; the southerly section south of the south ramp including the CSAH 16 intersection is under the county jurisdiction.

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