

Capital Improvement Plan
City of Shakopee, Minnesota

2021 *thru* 2025

Department Park Asset Internal Serv. Fun
Contact Director of Planning & Devel
Type Neighborhood Park
Useful Life 25
Category Playground Equipment
Priority 2 Important-Provide Efficiency
Status Active

Project # PA-21-04
Project Name Playground Equipment (Timber Trails)

Accounting Code
Fund Park Asset IS Fund

Total Project Cost: \$115,000

Description

Originally built in 1996, complete replacement of the playground equipment, ADA requirements, surface material, and border sections at Timber Trails Park.

As part of the Parks Master Plan, it was recommended to coordinate with the Prairie Meadows replacement to not duplicate amenities. Suggestion for consideration to centralize into a single playground at Prairie Meadows as the Timber Trails playground is in a less dense area. Public outreach scheduled for both parks and neighborhoods.

Justification

25 year replacement cycle evaluated for parts availability and safety guidelines.

Expenditures	2021	2022	2023	2024	2025	Total
Equip/Vehicles/Furnishings	115,000					115,000
Total	115,000					115,000

Funding Sources	2021	2022	2023	2024	2025	Total
Park Asset Internal Service Fund	115,000					115,000
Total	115,000					115,000

