

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Department Capital Improvements Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 7
 Category Street Paving
 Priority 1 Critical for Safety/Preservati
 Status Active

Project #	CIF-21-011
Project Name	Annual Pavement Rehabilitation

Accounting Code

Fund Capital Improvement Fund

Description

Total Project Cost: \$735,000

The 2021 project is for the rehabilitation of the bituminous roadways for all of the Providence Pointe and Westchester neighborhoods. The rehabilitation work includes crack sealing and repair, minor concrete repairs, partial and full depth spot patching and pavement repair, utility repairs and a chip seal coat of the bituminous surface.

Justification

This is a continuation of the City's Pavement Preservation Program to maintain existing infrastructure.

Expenditures	2021	2022	2023	2024	2025	Total
Construction/Maintenance	130,000	135,000	140,000	140,000	140,000	685,000
Engineering/Administration	10,000	10,000	10,000	10,000	10,000	50,000
Total	140,000	145,000	150,000	150,000	150,000	735,000

Funding Sources	2021	2022	2023	2024	2025	Total
Capital Improvement Fund	140,000	145,000	150,000	150,000	150,000	735,000
Total	140,000	145,000	150,000	150,000	150,000	735,000

Budget Impact/Other

The rehabilitation of the pavements in the project area are necessary to preserve the existing pavement surface and delay the need for a bituminous overlayment or reclamation.

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