

Capital Improvement Plan
City of Shakopee, Minnesota

2020 *thru* 2024

Department Park Development Fund
Contact Director of Planning & Develo
Type Improvement
Useful Life 20
Category Trails
Priority 2 Important-Provide Efficiency
Status Active

Project #	PR-20-005
Project Name	Red Oak School Trail

Accounting Code

Fund Park Development Fund

Description

Total Project Cost: \$167,000

Construction of trail in existing city owned area from Red Oak School to Southbridge Dog Park, Includes new standards for trails including installation of trees for shade. City owned land is approximately 60 feet wide. This was identified as an important connection to complete the trail system in this area in the Parks Master Plan.

Justification

Identified as a critical link in master plan. City already owns the land for construction. Completes Regional Trail connection.

Expenditures	2020	2021	2022	2023	2024	Total
Planning/Design	30,000					30,000
Improvements	137,000					137,000
Total	167,000					167,000

Funding Sources	2020	2021	2022	2023	2024	Total
Park Development Fund	145,000					145,000
Tree Replacement Fund	22,000					22,000
Total	167,000					167,000

Budget Impact/Other

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