

Capital Improvement Plan

City of Shakopee, Minnesota

2021 *thru* 2025

Department Sanitary Sewer Fund
 Contact Public Works Director
 Type Improvement
 Useful Life 50
 Category Sanitary Sewer
 Priority 2 Important-Provide Efficiency
 Status Active

Project # Sewer-21-001
 Project Name Utility Extension - Maras St, 13th Ave, Hanson Ave

Accounting Code

Fund Sanitary Sewer Fund

Description

Total Project Cost: \$4,884,000

This is the extension of sanitary sewer and water service to the properties adjacent to Maras Street, 13th Avenue, Hansen Avenue and the east side of Stagecoach. This project requires the construction of a lift station and watermain loop. Possible sewer grants may be available as this area is in a ground water sensitive area being the Eagle Creek Watershed.

Justification

Properties have been notified by Scott County Environmental Health of failures in septic systems. Most of the wells have contaminated water and fire protection service can be improved with city water.

Prior	Expenditures	2021	2022	2023	2024	2025	Total
160,000	Land Acquisition & ROW	100,000					100,000
Total	Construction/Maintenance	3,970,000					3,970,000
	Engineering/Administration	654,000					654,000
	Total	4,724,000					4,724,000

Prior	Funding Sources	2021	2022	2023	2024	2025	Total
160,000	Capital Improvement Fund	1,002,000					1,002,000
Total	Sanitary Sewer Fund	473,000					473,000
	Special Assessments	3,200,000					3,200,000
	Storm Drainage Fund	49,000					49,000
	Total	4,724,000					4,724,000

Budget Impact/Other

Possible sewer grants may be available as this area is in a ground water sensitive area being the Eagle Creek Watershed. Staff will evaluate existing storm sewer, curb and gutter and other infrastructure to keep project costs lower.

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PROJECT LOCATION